C86 S6615-8-P

Errors were made in reporting the October 1985 GA caseload. Please place the attached page in your October 1985 "blue book," "Public Assistance Programs Regional and Branch Data."

Also, because of a systems change for the on-line correction file, October intake data is probably not accurate. The assessment of inaccurate data is as follows:

Table 2:	May be short by 3%
Table 14:	May be overstated by 7%
Table 21:	May be overstated by 2%
Table 22:	May be short by 1%
Table 25:	May be short by 5%
Table 26:	May be short by 6%
Table 27:	Possibly accurate

Efforts to obtain an accurate run were not successful.

5618F

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1985

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	248	$47,561	$9,464	$463	$37,634	224	$39,852	$23,250	$2,226	$14,376	24	$7,709	$13,786	$1,763	$23,258
ALBINA	167	34,510	10,219	533	23,758	162	30,489	13,843	39	16,607	5	4,021	3,624	(494)	7,151
SOUTHEAST PTLD	202	35,972	10,543	178	25,251	190	27,683	8,505	611	18,567	12	8,289	(2,038)	433	6,684
WEST PTLD	623	120,677	26,312	500	93,865	535	104,741	16,413	7,373	80,955	88	15,936	(9,899)	6,873	12,910
NORTH PTLD	191	36,335	4,781	200	31,354	122	20,889	7,852	180	12,857	69	15,446	3,071	(20)	18,497
NORTHEAST PTLD	330	61,302	12,118	287	48,897	294	56,288	12,457	763	43,068	36	5,014	339	476	5,829
EAST PTLD	185	30,004	9,825	278	19,901	170	31,926	9,833	192	21,901	15	(1,922)	8	(86)	(2,000)
NORTH REGION	1,946	$366,361	$83,262	$2,439	$280,660	1,697	$311,868	$92,153	$11,384	$208,331	249	$54,493	$8,891	$8,945	$72,329
CORVALLIS	58	12,701	4,918	152	7,631	56	16,850	8,517	356	7,977	2	(4,149)	3,599	204	(346)
ASTORIA	33	5,069	658	36	4,375	20	4,482	-	227	4,255	13	587	(658)	191	120
ST. HELENS	25	3,338	2,085	222	1,031	30	4,304	-	158	4,146	(5)	(966)	(2,085)	(64)	(3,115)
WOODBURN	29	5,437	2,533	35	2,869	21	2,016	-	116	1,900	8	3,421	(2,533)	81	969
NEWPORT	72	12,279	1,829	39	10,411	70	13,910	-	185	13,725	2	(1,631)	(1,829)	146	(3,314)
ALBANY	86	16,105	2,788	76	13,291	83	14,941	12,035	40	2,866	3	1,164	9,247	14	10,425
LEBANON	36	5,883	1,365	17	4,501	35	6,703	4,303	-	2,400	1	(820)	2,938	(17)	2,101
SOUTH SALEM	318	62,747	16,651	724	45,372	303	58,260	25,459	595	32,206	15	4,487	8,808	(129)	13,166
NORTH SALEM	-	544	519	27	(2)	0	0	-	28	(20)	0	544	(519)	(7)	18
DALLAS	28	5,022	2,420	20	2,582	25	4,146	-	10	4,136	3	876	(2,420)	(10)	(1,554)
TILLAMOOK	26	4,123	297	60	3,766	22	5,301	3,776	45	1,480	4	(1,178)	3,479	(15)	2,286
HILLSBORO	143	27,517	5,993	249	21,275	167	34,761	12,500	-	22,261	(24)	(7,244)	6,507	(249)	(986)
McMINNVILLE	42	7,348	2,722	59	4,567	37	5,485	-	233	5,252	5	1,863	(2,722)	174	(685)
WEST REGION	896	$168,113	$44,778	$1,666	$121,669	869	$171,159	$66,590	$1,985	$102,584	27	(3,046)	21,812	319	19,085
COOS BAY	89	16,471	5,682	102	10,687	87	12,219	1,401	-	10,818	2	4,252	(4,281)	(102)	(131)
GOLD BEACH	22	3,875	264	14	3,597	25	11,176	17,092	-	(5,916)	(3)	(7,301)	16,828	(14)	9,513
ROSEBURG	115	20,090	6,068	236	13,786	116	16,690	4,395	225	12,070	(1)	3,400	(1,673)	(11)	1,716
SPRINGFIELD	-	16	52	33	(69)	0	0	-	-	-	0	16	(52)	(33)	(69)
MEDFORD	171	31,089	7,171	171	23,747	144	26,480	10,478	10	15,992	27	4,609	3,307	(161)	7,755
ASHLAND	18	2,822	291	28	2,503	24	3,842	10,467	-	(6,625)	(6)	(1,020)	10,176	(28)	9,128
GRANTS PASS	89	14,215	3,737	175	10,303	92	15,174	10,225	420	4,529	(3)	(959)	6,488	245	5,774
EUGENE	454	90,962	24,343	(1,140)	67,759	384	74,284	26,909	75	47,300	70	16,678	2,566	1,215	20,459
WEST EUGENE	-	35	-	17	18	4	401	-	20	381	(4)	(366)	(0)	3	(363)
COTTAGE GROVE	-	0	-	-	-	0	0	-	-	-	0	0	(0)	(0)	0
FLORENCE	16	2,605	310	16	2,279	17	1,524	-	-	1,524	(1)	1,081	(310)	(16)	755
SOUTH REGION	974	$182,180	$47,918	($348)	$134,610	893	$161,790	$80,967	$750	$80,073	81	$20,390	$33,049	$1,098	$54,537
BAKER	12	2,325	0	30	2,295	15	2,363	4,975	-	(2,612)	(3)	(38)	4,975	(30)	4,907
BEND	25	3,204	1,369	288	1,547	24	1,883	6,056	321	(4,494)	1	1,321	4,687	33	6,041
JOHN DAY	4	772	0	0	772	6	3,351	-	-	3,351	(2)	(2,579)	(0)	(0)	(2,579)
CONDON	3	632	0	0	632	1	230	-	-	230	2	402	(0)	(0)	402
BURNS	9	1,788	66	4	1,718	12	2,268	-	-	2,268	(3)	(480)	(66)	(4)	(550)
PRINEVILLE	12	2,416	561	27	1,828	9	1,908	1,103	230	575	3	508	542	203	1,253
MADRAS	11	1,840	328	0	1,512	7	520	314	-	206	4	1,320	(14)	(0)	1,306
KLAMATH FALLS	63	10,218	1,894	18	8,306	54	7,651	9,482	-	169	9	567	7,588	(18)	8,137
LAKEVIEW	8	1,278	594	0	684	12	5,241	-	-	5,241	(4)	(3,963)	(594)	(0)	(4,557)
ONTARIO	19	3,246	1,029	21	2,196	20	5,229	2,260	50	2,919	(1)	(1,983)	1,231	29	(723)
PENDLETON	30	4,480	1,021	0	3,459	26	3,051	-	-	3,051	4	1,429	(1,021)	(0)	408
HERMISTON	27	4,892	961	21	3,910	20	2,381	6,744	7	(4,370)	7	2,511	5,783	(14)	8,280
MLTN-FRWTR	9	1,612	170	15	1,427	8	1,188	-	25	1,163	1	424	(170)	10	264
LaGRANDE	20	3,804	1,473	22	2,309	22	3,386	-	-	3,386	(2)	418	(1,473)	(22)	(1,077)
ENTERPRISE	4	831	555	0	276	4	835	9,754	-	(8,919)	0	(4)	9,199	(0)	9,195
THE DALLES	21	3,526	1,424	54	2,048	21	2,669	-	-	2,669	0	857	(1,424)	(54)	(621)
HOOD RIVER	13	2,443	931	7	1,505	14	(3,263)	-	-	(3,263)	(1)	5,706	(931)	(7)	4,768
EAST REGION	290	$49,307	$12,376	$507	$36,424	275	$42,891	$40,688	$633	$1,570	15	$6,416	$28,312	$126	$34,854
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,106	$765,961	$188,334	$4,264	$573,363	3,734	$687,708	$280,398	$14,752	$392,558	372	$78,253	$92,064	$10,488	$180,805
General Fund					$412,760					$207,284					$205,476
Other Fund					$160,603					$185,274					($24,671)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	12	11	40	57.50%	42.50%	24	0.96	11.06%
ALBINA	10	14	3	27	62.96	37.04	22	0.77	14.67
SOUTHEAST PTLD	14	8	9	31	54.84	45.16	21	0.81	10.77
WEST PTLD	20	29	35	84	76.19	23.81	42	1.52	8.02
NORTH PTLD	14	6	4	24	41.67	58.33	8	1.25	5.84
NORTHEAST PTLD	8	6	13	27	70.37	29.63	24	0.79	8.28
EAST PTLD	27	14	15	56	51.79	48.21	9	3.22	5.96
NORTH REGION	110	89	90	289	61.94%	38.06%	150	1.19	9.01%
CORVALLIS	2	3	2	7	71.43	28.57	7	0.71	13.46
ASTORIA	4	1	2	7	42.86	57.14	5	0.60	17.24
ST. HELENS	5	2	2	9	44.44	55.56	2	2.00	8.00
WOODBURN	3	3	1	7	57.14	42.86	4	1.00	5.88
NEWPORT	20	11	10	41	51.22	48.78	10	2.10	12.99
ALBANY	7	3	3	13	46.15	53.85	8	0.75	21.05
LEBANON	8	3	1	12	33.33	66.67	6	0.67	2.02
SOUTH SALEM	26	14	15	55	52.73	47.27	22	1.32	0.00
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	1	-	7	14.29	85.71	2	0.50	8.00
TILLAMOOK	5	3	1	9	44.44	55.56	4	1.00	19.05
HILLSBORO	17	15	11	43	60.47	39.53	13	2.00	7.78
MCMINNVILLE	5	3	1	9	44.44	55.56	2	2.00	5.41
WEST REGION	108	62	49	219	50.68%	49.32%	85	1.31	9.86%
COOS BAY	10	6	3	19	47.37	52.63	5	1.80	6.17
GOLD BEACH	3	1	-	4	25.00	75.00	2	0.50	8.33
ROSEBURG	18	7	3	28	35.71	64.29	27	0.37	26.73
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	13	8	2	23	43.48	56.52	13	0.77	0.00
ASHLAND	1	1	2	4	75.00	25.00	5	0.60	3.45
GRANTS PASS	8	4	6	18	55.56	44.44	11	0.91	42.31
EUGENE	45	14	19	78	42.31	57.69	29	1.14	31.87
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	-	-	6	0.00	100.00	2	0.00	12.50
SOUTH REGION	104	41	35	180	42.22%	57.78%	94	0.81	10.84%
BAKER	2	-	-	2	0.00	100.00	2	0.00	12.50
BEND	11	3	1	15	26.67	73.33	3	1.33	42.86
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	33.33
PRINEVILLE	4	-	-	4	0.00	100.00	3	0.00	5.66
MADRAS	1	-	1	2	50.00	50.00	1	1.00	10.00
KLAMATH FALLS	7	3	1	11	36.36	63.64	5	0.80	23.81
LAKEVIEW	1	-	-	1	0.00	100.00	1	0.00	7.14
ONTARIO	3	2	2	7	57.14	42.86	-	0.00	0.00
PENDLETON	6	2	1	9	33.33	66.67	2	1.50	25.00
HERMISTON	4	1	-	5	20.00	80.00	6	0.17	27.27
MLTN-FRWTR	1	2	-	3	66.67	33.33	-	0.00	0.00
LAGRANDE	3	3	3	9	66.67	33.33	2	3.00	10.53
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	1	4	1	6	83.33	16.67	1	5.00	4.76
HOOD RIVER	1	1	2	4	75.00	25.00	3	1.00	27.27
EAST REGION	45	22	13	80	43.75%	56.25%	31	1.13	11.61%
Adjustment									
STATE TOTAL	367	214	187	768	52.21%	47.79%	360	1.11	9.84%